

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCDA

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Becky Richardson

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$83,757,048.00

Total CDBG Program Funds Budgeted

N/A

\$83,757,048.00

Program Funds Drawdown

\$9,420,820.04

\$17,526,904.85

Obligated CDBG DR Funds

\$45,968,596.87

\$83,759,381.16

Expended CDBG DR Funds	\$9,222,798.76	\$17,311,949.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$1,921,211.44
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$30,705,437.19

Overall Progress Narrative:

With the expiration of our obligation deadline, it is pleasing to report that the program has achieved 100% obligation as planned. It was always the intention that our sub-grantees would obligate the majority of their funding in the final few weeks leading up to this milestone. That has been a particularly effective strategy given the additional flexibilities announced in the original regulations, particularly around the set-aside. As such, our sub-grantees have used this benefit to their advantage to ensure this program can have an optimal impact on their target areas.

They are now working hard to progress construction before the winter starts in earnest. Many have already held ground-breaking ceremonies to celebrate their progress. In some cases, homes have already been completed and buyers have moved in. Given this rapid progress towards the next milestone (complete build-out of the first phase of homes) it is expected that most sub-grantees will have all their single family homes completed by the end of 2011. The larger multi-family developments will take a little longer. But this provides plenty of time to allow for further development using program income.

The key challenge will now be the recruitment of suitably qualified buyers, particularly in some of the more rural locations. However, all sub-grantees have already planned out their marketing strategies which will fully kick in with the turn of the new year.

The past quarter we continued our "Road Show" activities taking this program as well as our others to seven different communities throughout Indiana. The events were held in each community inviting realtors and lenders alike. The purpose was to continue to provide an opportunity for those attending the events to become aware of the advantages the program brings to their communities. In addition we also provided a format for those attending to clarify the processes and procedures and help in any way we could. We are finding that these events are serving a twofold task. The first is that we are bringing to some folks the realization of the existence of such a program and the advantages it provides a community. The second issue we are finding is that we are providing a platform of which they can bring their questions and concerns and provide source to resolve their processing issues.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP Administration, State NSP Administration	\$640,175.75	\$1,675,140.00	\$640,175.75
NSP-MSP, Market Stabilization Fund	\$470,337.37	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$473,370.52	\$4,091,088.33	\$1,281,035.69
NSP002, Funding Mechanisms	\$0.00	\$0.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$2,487,855.68	\$22,187,916.31	\$3,892,679.72
NSP004, Land Banks	\$46,443.33	\$315,162.43	\$75,017.20
NSP005, Demolition	\$572,305.04	\$1,095,062.54	\$654,659.90
NSP006, Redevelopment/New Construction	\$4,730,332.35	\$50,645,492.02	\$7,236,150.22

Activities

Grantee Activity Number:	Admin IHCD
Activity Title:	NSP State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP Administration

Project Title:

State NSP Administration

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2011

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,675,140.00
Total CDBG Program Funds Budgeted	N/A	\$1,675,140.00
Program Funds Drawdown	\$640,175.75	\$640,175.75
Obligated CDBG DR Funds	\$0.00	\$1,675,140.00
Expended CDBG DR Funds	\$640,175.75	\$640,175.75
Indiana Housing and Community Development Authority	\$640,175.75	\$640,175.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-001 - 120%
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Activity Status:

Under Way

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,275,971.00
Total CDBG Program Funds Budgeted	N/A	\$2,275,971.00
Program Funds Drawdown	\$192,800.00	\$2,275,971.00
Obligated CDBG DR Funds	\$177,800.00	\$2,275,971.00
Expended CDBG DR Funds	\$192,800.00	\$2,275,971.00
Indiana Housing and Community Development Authority	\$192,800.00	\$2,275,971.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:

The past quarter we continued our "Road Show" activities taking this program as well as our others to seven different communities throughout Indiana. The events were held in each community inviting realtors and lenders alike. The purpose was to continue to provide an opportunity for those attending the events to become aware of the advantages the program brings to their communities. In addition we also provided a format for those attending to clarify the processes and procedures and help in any way we could. We are finding that these events are serving a twofold task. The first is that we are bringing to some folks the realization of the existence of such a program and the advantages it provides a community. The second issue we are finding is that we are providing a platform of which they can bring their questions and concerns and provide source to resolve their processing issues.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/2000

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	9	9	0/800	145/1200	145/2000	100.00

Activity Locations

Address	City	State	Zip
824 Washington Cove Way	Indianapolis	NA	46229
2333 Rostock Ct	Indianapolis	NA	46229
2810 E 14th St	Muncie	NA	47302
8413 Adams Mills Pl	Camby	NA	46113
3628 Chokecherry Lane	Indianapolis	NA	46235
3918 Bergamot Ct	Indianapolis	NA	46235
5120 Seerley Creek Rd	Indianapolis	NA	46241
4431 Zeenat Lane	Indianapolis	NA	46254
5412 Garth Dr	Indianapolis	NA	46224

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-002 - 120%
Activity Title:	Acquisition and Rehabilitation

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Activity Status:

Under Way

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,471,215.37
Total CDBG Program Funds Budgeted	N/A	\$1,471,215.37
Program Funds Drawdown	\$277,537.37	\$1,471,215.37
Obligated CDBG DR Funds	\$264,808.37	\$1,471,215.37
Expended CDBG DR Funds	\$277,537.37	\$1,471,215.37
Indiana Housing and Community Development Authority	\$277,537.37	\$1,471,215.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:

The past quarter we continued our "Road Show" activities taking this program as well as our others to seven different communities throughout Indiana. The events were held in each community inviting realtors and lenders alike. The purpose was to continue to provide an opportunity for those attending the events to become aware of the advantages the program brings to their communities. In addition we also provided a format for those attending to clarify the processes and procedures and help in any way we could. We are finding that these events are serving a twofold task. The first is that we are bringing to some folks the realization of the existence of such a program and the advantages it provides a community. The second issue we are finding is that we are providing a platform of which they can bring their questions and concerns and provide source to resolve their processing issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-19	15	15	0/130	75/50	94/280	79.79

Activity Locations

Address	City	State	Zip
118 W Cotton Ave	New Albany	NA	47150
637 Ninth St	Shelbyville	NA	46176
6101 Patoka Lake Dr	Indianapolis	NA	46254
868 Olmsted Dr	Shelbyville	NA	46176
2019 Caribbean Dr	Indianapolis	NA	46219
5432 Bay Harbor Dr	Indianapolis	NA	46254
1102 O'Connor Blvd	Monticello	NA	47960
8258 Ontario Lane	Indianapolis	NA	46268
1600 Strong Ave	Elkhart	NA	46514
2631 Lindbergh Dr	Indianapolis	NA	46227
1236 Ridgeway Dr	Jeffersonville	NA	47130
7037 Oldhan Drive	Indianapolis	NA	46221
6098 E Beck Lake Rd N	Kendallville	NA	46755
313 W Hively	Elkhart	NA	46517
613 Mill St	Goshen	NA	46528

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001
Activity Title:	Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Tell City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,221.50
Total CDBG Program Funds Budgeted	N/A	\$250,221.50
Program Funds Drawdown	\$18,480.00	\$127,065.00
Obligated CDBG DR Funds	\$52,221.50	\$250,221.50
Expended CDBG DR Funds	\$18,480.00	\$127,065.00
City of Tell City	\$18,480.00	\$127,065.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

" Insight Administrative and Federal Policy

>a. Updating and maintaining NSP program and financial record-keeping system and property files as required by IHCD grant conditions.

>b. Continued to conducted meetings with the NSP management team to review, identify and approved of the acquisition of foreclosed, abandoned and vacant properties and select house plans to be used for construction that will blend into the neighborhoods.

>c. Meetings with contractors about the demolition and construction of housing to be undertaken by the NSP program. Federal guidelines such as Davis-Bacon regulations, hazardous materials regulations, contractor debarment lists and type of bid specifications to use were all addressed.

>d. Supervised the licensed certified appraiser and completed the appraisals of foreclosed and/or vacant properties.

>e. Supervised the law firm to handle the legal work associated with preparation and development of a land sales contract, conducting title opinions and preparation of deeds for the transfer of properties.

Continued meetings with engineering firm to develop single-family house plans. House plans were distributed to contractors who responded to the bidders list solicitation. Pre-bid meeting held. Bid opening occurred and contracts were awarded for the building of 7 homes.

Strategic Planning Sessions

>a. Bid specs were drawn up for the home to be remodeled by a general contractor for Habitat for Humanity.

>b. Bid specs were mailed to interested contractors.

>c. Pre-bid meeting was held at the home.

>d. Bid opening occurred and contract was awarded to low bidder
>

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tell City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$857,542.00

Total CDBG Program Funds Budgeted

N/A

\$857,542.00

Program Funds Drawdown

\$77,486.99

\$248,804.78

Obligated CDBG DR Funds

\$602,099.03

\$857,542.00

Expended CDBG DR Funds

\$77,486.99

\$248,804.78

City of Tell City

\$77,486.99

\$248,804.78

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

0/9

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tell City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$18,090.00	\$45,904.61
Obligated CDBG DR Funds	\$166,215.23	\$225,000.00
Expended CDBG DR Funds	\$18,090.00	\$45,904.61
City of Tell City	\$18,090.00	\$45,904.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

- "a. Three properties that were acquired by the City next to the Little League park will be converted into a parking lot as a public facility project.
by the engineering firm.
>c. Bid specs were mailed to interested contractors.
>d. Pre-bid meeting was held for interested contractors.
>e. Bid opening was held and contract was awarded to the low bidder."
- b. Bid specs for Little League Parking Lot were drawn up

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tell City

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,115,173.00
Total CDBG Program Funds Budgeted	N/A	\$1,115,173.00
Program Funds Drawdown	\$111,629.69	\$310,988.43
Obligated CDBG DR Funds	\$895,173.00	\$1,115,173.00
Expended CDBG DR Funds	\$111,629.69	\$310,988.43
City of Tell City	\$111,629.69	\$310,988.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

"Twenty one (21) properties have been acquired:

>a. Eight foreclosed/vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>"

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-6	0/8

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%..
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tell City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$107,000.00
Total CDBG Program Funds Budgeted	N/A	\$107,000.00
Program Funds Drawdown	\$66,500.00	\$79,246.40
Obligated CDBG DR Funds	\$21,903.60	\$107,000.00
Expended CDBG DR Funds	\$66,500.00	\$79,246.40
City of Tell City	\$66,500.00	\$79,246.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

"a. Three properties that were acquired by the City next to the Little League park will be converted into a parking lot as a public facility project.
 engineering firm.
 >c. Bid specs were mailed to interested contractors.
 >d. Pre-bid meeting was held for interested contractors.
 >e. Bid opening was held and contract was awarded to the low bidder.
 >"

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002
Activity Title:	Administration - Gosport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Town of Gosport

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$6,600.00	\$38,000.00
Obligated CDBG DR Funds	\$0.00	\$44,000.00
Expended CDBG DR Funds	\$6,600.00	\$38,000.00
Town of Gosport	\$6,600.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction has begun on 4 homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120%.
Activity Title:	Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$19,242.50
Total CDBG Program Funds Budgeted	N/A	\$19,242.50
Program Funds Drawdown	\$2,950.63	\$13,510.63
Obligated CDBG DR Funds	(\$5,207.50)	\$19,242.50
Expended CDBG DR Funds	\$2,950.63	\$13,510.63
Town of Gosport	\$2,950.63	\$13,510.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

2 properties(5 W. Main and 267 E. Main) have been assigned to the land bank. These properties will likely be re-developed prior to the conclusion of the NSP program. 267 E. Main has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - 120%...

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Town of Gosport

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-1	-1	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120%....
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$197,023.44
Total CDBG Program Funds Budgeted	N/A	\$197,023.44
Program Funds Drawdown	\$50,157.76	\$55,417.76
Obligated CDBG DR Funds	\$175,523.44	\$197,023.44
Expended CDBG DR Funds	\$50,157.76	\$55,417.76
Town of Gosport	\$50,157.76	\$55,417.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. 41 N. 2nd Street has been demolished and a new home is under construction. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot where a new home will be built with program income funds and one HUD REO (355 E. North Street) across from these properties that could be rehabed or demolished and a new home built in Phase II of NSP from the Program income resulting from the sale of the first phase of homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	-1	-1	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - 50%.

Activity Title: Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$551,734.06
Total CDBG Program Funds Budgeted	N/A	\$551,734.06
Program Funds Drawdown	\$44,757.85	\$70,757.85
Obligated CDBG DR Funds	\$469,884.06	\$551,734.06
Expended CDBG DR Funds	\$44,757.85	\$70,757.85
Town of Gosport	\$44,757.85	\$70,757.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project has been modified and 5 properties (242 E. Church, 21 N. 2nd and 223 E. North Street) have been moved to this line item. The trailers that set on these properties are demolished and new homes will be built on the lots. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-5	0	-5	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 120%..
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,599,798.00
Total CDBG Program Funds Budgeted	N/A	\$2,599,798.00
Program Funds Drawdown	\$42,103.17	\$343,793.47
Obligated CDBG DR Funds	(\$70,000.00)	\$2,599,798.00
Expended CDBG DR Funds	\$42,103.17	\$343,793.47
Four Rivers Resource Services, Inc.	\$42,103.17	\$343,793.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Demolished 2 single family homes to be replaced with Liberty Place duplexes (20 units). Work on duplexes began and is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%
Activity Title:	Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,460,860.00
Total CDBG Program Funds Budgeted	N/A	\$1,460,860.00
Program Funds Drawdown	\$53,255.64	\$149,440.65
Obligated CDBG DR Funds	\$770,891.00	\$1,460,860.00
Expended CDBG DR Funds	\$53,255.64	\$149,440.65
Four Rivers Resource Services, Inc.	\$53,255.64	\$149,440.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Demolished 1 single family home to be replaced with Liberty Place townhomes (5 units). Work on townhomes began and is ongoing. Also demolished 3 single-family homes to be redeveloped as single-family homes. Work on these 3 homes began and is ongoing. Purchased 2 remaining homes to be redeveloped. Demolition and work on these 2 remaining homes to begin in 4th quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-20	0	-20	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%..
Activity Title:	Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$312,112.00
Total CDBG Program Funds Budgeted	N/A	\$312,112.00
Program Funds Drawdown	\$65,330.00	\$116,513.99
Obligated CDBG DR Funds	\$259,302.00	\$312,112.00
Expended CDBG DR Funds	\$65,330.00	\$116,513.99
Four Rivers Resource Services, Inc.	\$65,330.00	\$116,513.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Work on 1st home began and is ongoing. Purchased 2nd home to be rehabbed. Rehab of 2nd home to begin in 4th quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004
Activity Title:	Administration - Bicknell

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Bicknell

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$132,662.57
Total CDBG Program Funds Budgeted	N/A	\$132,662.57
Program Funds Drawdown	\$15,529.16	\$58,469.52
Obligated CDBG DR Funds	\$0.00	\$132,662.57
Expended CDBG DR Funds	\$15,529.16	\$58,469.52
City of Bicknell	\$15,529.16	\$58,469.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

The obligation deadline has been met. We continue to process claims, begin construction projects, etc. to move project forward. The required brochure has been completed and need to be approved by IHCD and distributed to the community. We have recently begun our 2nd round of homebuyer courses. We have 1 maybe 2 strong applicants from the first class, which will be purchasing homes, and several prospects in the new class.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 120%

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$217,525.38

Total CDBG Program Funds Budgeted

N/A

\$217,525.38

Program Funds Drawdown

\$2,614.65

\$16,076.76

Obligated CDBG DR Funds

\$217,525.38

\$217,525.38

Expended CDBG DR Funds

\$16,076.76

\$16,076.76

City of Bicknell

\$16,076.76

\$16,076.76

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

318 Alton Street - Both properties have been purchased (318 & 314 Alton). Demolition took place at 314 Alton in early spring. 318 Alton is expencted to be demolished next week. Ground will be cleared and new single family home will be staked. Construction is expected to begin within a week or so.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 120%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$56,836.68
Total CDBG Program Funds Budgeted	N/A	\$56,836.68
Program Funds Drawdown	\$36,040.00	\$43,137.84
Obligated CDBG DR Funds	\$47,947.32	\$56,836.68
Expended CDBG DR Funds	\$37,358.51	\$43,137.84
City of Bicknell	\$37,358.51	\$43,137.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

To date nine demolitions projects have occurred (although 11 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. We have been moving towards selling these properties to adjacent landowners, and have ongoing conversations with them. We anticipate selling all vacant lots to adjacent landowners within the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
737 Oak St	Bicknell	NA	47512

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$615,715.12
Total CDBG Program Funds Budgeted	N/A	\$615,715.12
Program Funds Drawdown	\$65,445.18	\$84,554.36
Obligated CDBG DR Funds	\$450,231.01	\$615,715.12
Expended CDBG DR Funds	\$28,458.56	\$84,554.36
City of Bicknell	\$28,458.56	\$84,554.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - Lots have been cleared and home has been staked out and approved. Construction to begin this week. A new 100% ADA single family home is being built on this lot. Streicher Construction won this bid. 318 Alton Street & 314 Alton Street - Both properties have been purchased. 318 Alton is expected to come down any day. Lot will be shortly staked and begin construction. Streicher Construction won this bid. 409 W. 2nd Street - Property has been purchased and all liens have been cleared. Large tree has been removed. Lot to be staked out within the next three weeks for new 120% 2-story duplex. Jones Builders won this bid. 513 W. 2nd Street - Dropped. Difficult acquisition. Maybe use program income later. 523 W. 2nd Street - Property has been purchased. Blighted shed is being demolished over next few weeks. New neighborhood park will be constructed. Wolfe Construction won this bid. 602 Alton - Acquisition is complete. Lot is being cleared. Construction on new single family home will begin soon. 215 Bruceville - Property has been acquired and demolished. New single family home has been staked out and will begin construction in a month or two.

All projects are moving along quite well. Our goal is to get most of the homes framed and enclosed prior to winter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bicknell

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$148,343.00
Total CDBG Program Funds Budgeted	N/A	\$148,343.00
Program Funds Drawdown	\$5,610.15	\$16,430.98
Obligated CDBG DR Funds	\$118,486.70	\$148,343.00
Expended CDBG DR Funds	\$15,112.05	\$16,430.98
City of Bicknell	\$15,112.05	\$16,430.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

323 Alton - Property has been purchased. Blighted house was demolished. Lot has been cleared of natural and man-made debris. Lot is expected to be staked into the next few weeks. Currently preparing application for gap financing for this unit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bicknell

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$155,406.25
Total CDBG Program Funds Budgeted	N/A	\$155,406.25
Program Funds Drawdown	\$29,127.22	\$41,831.32
Obligated CDBG DR Funds	\$142,060.98	\$155,406.25
Expended CDBG DR Funds	\$41,831.32	\$41,831.32
City of Bicknell	\$41,831.32	\$41,831.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's Lots 5 & 6 -Construction has started on this duplex site. Jones Builders won this bid. Currently preparing a funding application to ICHDA for gap financing of this duplex.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 120%
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$3,814,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,814,000.00
Program Funds Drawdown	\$950,511.83	\$1,597,803.16
Obligated CDBG DR Funds	\$218,015.00	\$3,814,000.00
Expended CDBG DR Funds	\$566,424.63	\$1,213,715.96
Dubois-Pike-Warrick Economic Opportunity Committee	\$566,424.63	\$1,213,715.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Construction work on Stork Place is ongoing and is projected to be completed during 4th quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-17	0	-17	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50%
Activity Title:	Rehabilitation - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$548,275.00
Total CDBG Program Funds Budgeted	N/A	\$548,275.00
Program Funds Drawdown	\$175,925.16	\$272,998.77
Obligated CDBG DR Funds	\$418,765.00	\$548,275.00
Expended CDBG DR Funds	\$175,650.16	\$272,998.77
Dubois-Pike-Warrick Economic Opportunity Committee	\$175,650.16	\$272,998.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Acquired final 2 foreclosures, for a total of 4. Work on 1 house began this quarter, and work on 3 homes to begin 4th quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/4

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period		Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod
					Total Low/Mod%

# of Households benefitting	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50%.
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$182,000.00
Total CDBG Program Funds Budgeted	N/A	\$182,000.00
Program Funds Drawdown	\$1,649.08	\$1,924.08
Obligated CDBG DR Funds	\$182,000.00	\$182,000.00
Expended CDBG DR Funds	\$1,924.08	\$1,924.08
Dubois-Pike-Warrick Economic Opportunity Committee	\$1,924.08	\$1,924.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Changed status of 1 home from rehab to demo/rebuild. Work on this home to begin 4th quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$11,241.00	\$73,793.37
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$11,241.00	\$73,793.37
Riley Area Dev Corp/Newport IN	\$11,241.00	\$73,793.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-006 - 120%

Activity Title: Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$65,178.44	\$323,963.44
Expended CDBG DR Funds	\$65,178.44	\$323,963.44
Riley Area Dev Corp/Newport IN	\$65,178.44	\$323,963.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete on the Resource Center. 6 new units are complete and 6 are under construction. 5 Rehab units are under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/0
#Units other green	0	0/0

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Riley Newport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$323,963.44
Total CDBG Program Funds Budgeted	N/A	\$323,963.44
Program Funds Drawdown	\$65,178.44	\$323,963.44
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120%...
Activity Title:	Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$23,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$23,000.00	\$23,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Two units of demolition completed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 50%.
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$553,036.56
Total CDBG Program Funds Budgeted	N/A	\$553,036.56
Program Funds Drawdown	\$122,240.00	\$122,240.00
Obligated CDBG DR Funds	\$5,459.56	\$553,036.56
Expended CDBG DR Funds	\$122,240.00	\$122,240.00
Riley Area Dev Corp/Newport IN	\$122,240.00	\$122,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

5 units of rehab under construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
#Energy Star Replacement Windows	0	0/37
#Additional Attic/Roof Insulation	0	0/37
#Efficient AC added/replaced	0	0/37
#Replaced thermostats	0	0/37
#Replaced hot water heaters	0	0/37
#Light Fixtures (indoors) replaced	0	0/37
#Light fixtures (outdoors) replaced	0	0/37

#Refrigerators replaced	0	0/37
#Clothes washers replaced	0	0/37
#Dishwashers replaced	0	0/37
#Low flow toilets	0	0/37
#Low flow showerheads	0	0/37
#Units with bus/rail access	0	0/37
#Units exceeding Energy Star	0	0/37
#Units other green	0	0/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/37

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007
Activity Title:	Administration - SEND

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Southeast Neighborhood Development

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$61,390.00
Total CDBG Program Funds Budgeted	N/A	\$61,390.00
Program Funds Drawdown	\$9,999.80	\$61,390.00
Obligated CDBG DR Funds	\$9,999.80	\$63,723.16
Expended CDBG DR Funds	\$9,999.80	\$61,390.00
Southeast Neighborhood Development	\$9,999.80	\$61,390.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Meet with Bates-Hendricks neighborhood association regarding property project development. Strategize with SEND regarding redevelopment. Prepare reports. Monitor and track finances. Prepare forms for vendor claims. Prepare claims. Review documents and plans. Attend East Street redevelopment meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-007 - 120%.

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,085.00
Total CDBG Program Funds Budgeted	N/A	\$114,085.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$72,715.00)	\$114,085.00
Expended CDBG DR Funds	\$0.00	\$71,378.72
Southeast Neighborhood Development	\$0.00	\$71,378.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Prepare project specifications and floor plans. Work with architect and contractor for estimate.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120%....
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$801,750.00
Total CDBG Program Funds Budgeted	N/A	\$801,750.00
Program Funds Drawdown	\$31,180.00	\$211,826.69
Obligated CDBG DR Funds	\$141,960.00	\$801,750.00
Expended CDBG DR Funds	\$55,703.72	\$211,826.69
Southeast Neighborhood Development	\$55,703.72	\$211,826.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Completed construction on S. New Jersey. Prepare rehabilitation plans for 2 homes on Terrace. Prepare zoning documents for East Street.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-007 - 50%

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeast Neighborhood Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$65,400.00
Total CDBG Program Funds Budgeted	N/A	\$65,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$3,000.00)	\$65,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

repare project specifications and floor plans. Work with architect and contractor for estimate.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50%.....
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeast Neighborhood Development

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$259,275.00
Total CDBG Program Funds Budgeted	N/A	\$259,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$63,600.00	\$259,275.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Meeting with community regarding project design. Work with architect on project design for six unit multi-family project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 120%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$696,628.00
Total CDBG Program Funds Budgeted	N/A	\$696,628.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$696,628.00	\$696,628.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD and its co-developer, Riley Area Development Corporation, had a "soft" closing with an equity investor for St. Clair Senior Apartments on September 2, 2010. This project is scheduled to begin construction by the end of October 2010. I&bullAD has signed contractors with general contractors for two new homes to be sold to families below 120% AMI. Both are expected to begin in late 2010 or early 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$303,372.00
Total CDBG Program Funds Budgeted	N/A	\$303,372.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$303,372.00	\$303,372.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has signed contracts with general contractors for the set-aside properties. One home is under construction and is expected to be complete by the end of 2010. The other home is expected to begin within the month.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009
Activity Title:	Administration - King Park

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$60,251.22
Total CDBG Program Funds Budgeted	N/A	\$60,251.22
Program Funds Drawdown	\$5,966.11	\$60,251.22
Obligated CDBG DR Funds	\$5,966.11	\$60,251.22
Expended CDBG DR Funds	\$5,966.11	\$60,251.22
King Park Area Development Corp., Inc.	\$5,966.11	\$60,251.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120%....
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,174,714.75
Total CDBG Program Funds Budgeted	N/A	\$1,174,714.75
Program Funds Drawdown	\$111,171.32	\$146,483.66
Obligated CDBG DR Funds	\$421,402.41	\$1,174,714.75
Expended CDBG DR Funds	\$111,171.32	\$146,483.66
King Park Area Development Corp., Inc.	\$111,171.32	\$146,483.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have completed three units with our partner Habitat for Humanity of Greater Indianapolis and 2 of the 3 are occupied with the final closing taking place in a few weeks. Construction for Phase I of our multifamily project has begun and is scheduled to be complete early next year. It consists of 6 units with 2 being 120% and 3 being 80% and 1 being 50%. We are currently accepting applications and already have 2 people on the waitlist!

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50%
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$415,979.00
Total CDBG Program Funds Budgeted	N/A	\$415,979.00
Program Funds Drawdown	\$200.00	\$8,400.00
Obligated CDBG DR Funds	\$76,227.00	\$415,979.00
Expended CDBG DR Funds	\$200.00	\$8,400.00
King Park Area Development Corp., Inc.	\$200.00	\$8,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction has begun on 6 units called "The Crawford" as well as a double that will be occupied to meet our set aside goals. The double at 2053/2055 Bellefontaine is scheduled to be completed in November and is already leased up. Tenants are both 50% AMI families and will move into their new units in Jan. 2011. One unit in The Crawford will be a 50% unit and they are scheduled to be complete early 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households benefitting	0	0	0	0/5	0/0	0/5 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010
Activity Title:	Administration - New Castle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of New Castle

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$180,300.00
Total CDBG Program Funds Budgeted	N/A	\$180,300.00
Program Funds Drawdown	\$48,206.18	\$116,726.18
Obligated CDBG DR Funds	\$0.00	\$180,300.00
Expended CDBG DR Funds	\$48,206.18	\$116,726.18
City of New Castle	\$48,206.18	\$116,726.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Continue to hold weekly meetings. Bids on all construction have been received. Bids were reviewed. Contractors verified with IHCD. Had to rebid condo demo/rehab and interior. Difficult to get project to fall within budget. Received bids again. Bids were awarded. All contracts have been signed. Administration and Redevelopment claims have been submitted and claims have been paid. Submitted final grant modification and received approval. Revised setup was submitted. 100% obligation was achieved prior to deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 120%
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Castle

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,853,311.80
Total CDBG Program Funds Budgeted	N/A	\$1,853,311.80
Program Funds Drawdown	\$436,182.29	\$586,190.29
Obligated CDBG DR Funds	\$1,174,534.30	\$1,853,311.80
Expended CDBG DR Funds	\$436,182.29	\$586,190.29
City of New Castle	\$436,182.29	\$586,190.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Rebid the final packages for the condos. Bids were received and analyzed. Contractors were verified with IHCD. Bids were finally within budget. Bids were awarded and contracts were signed. All pre-construction meetings were held. Construction has begun with all contracts except interior for condos. Challenges: Getting bids to fall within budget constraints.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/4			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 50%...
Activity Title:	Recev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Castle

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$699,313.20
Total CDBG Program Funds Budgeted	N/A	\$699,313.20
Program Funds Drawdown	\$306,408.15	\$339,477.34
Obligated CDBG DR Funds	\$656,750.26	\$699,313.20
Expended CDBG DR Funds	\$306,408.15	\$339,477.34
City of New Castle	\$306,408.15	\$339,477.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

All three (3) properties purchased. Bids were received. Contractors verified. Bids were awarded and contracts were signed. Construction has started on all three properties. Construction on 2 properties is 50% completed. Challenges: Acquisition of properties that fit in the limited timeframe of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-011 - 120%

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$503,583.00
Total CDBG Program Funds Budgeted	N/A	\$503,583.00
Program Funds Drawdown	\$60,050.00	\$60,050.00
Obligated CDBG DR Funds	\$398,583.00	\$503,583.00
Expended CDBG DR Funds	\$45,245.00	\$60,050.00
Near North Development Corp	\$45,245.00	\$60,050.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Control of 13 vacant, abandoned, or blighted properties from the Indianapolis Land Bank (purchase of three, pending purchase agreements for 10) will provide all the sites necessary to absorb the NSP funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/7

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/7	0/7	0
# of Owner Units	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$410,000.00
Total CDBG Program Funds Budgeted	N/A	\$410,000.00
Program Funds Drawdown	\$31,980.00	\$132,670.00
Obligated CDBG DR Funds	\$47,090.00	\$410,000.00
Expended CDBG DR Funds	\$31,980.00	\$132,670.00
Near North Development Corp	\$31,980.00	\$132,670.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Three homes are complete and unsold. A recent homeownership fair and open house tour generated several prospects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-8	-8	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%...
Activity Title:	Demolition - Near North

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$10,194.98	\$25,000.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$25,000.00	\$25,000.00
Near North Development Corp	\$25,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$425,000.00
Total CDBG Program Funds Budgeted	N/A	\$425,000.00
Program Funds Drawdown	\$3,100.00	\$60,942.26
Obligated CDBG DR Funds	\$239,607.00	\$425,000.00
Expended CDBG DR Funds	\$3,100.00	\$60,942.26
Near North Development Corp	\$3,100.00	\$60,942.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Control of 13 vacant, abandoned, or blighted properties from the Indianapolis Land Bank (purchase of three, pending purchase agreements for 10) will provide all the sites necessary to absorb the NSP funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/8

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50%.
Activity Title:	Redev\New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,500.00	\$42,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012
Activity Title:	Administration - Columbus

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Columbus

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$123,770.04
Total CDBG Program Funds Budgeted	N/A	\$123,770.04
Program Funds Drawdown	\$6,722.56	\$14,333.26
Obligated CDBG DR Funds	(\$11,229.96)	\$123,770.04
Expended CDBG DR Funds	\$6,722.56	\$14,333.26
City of Columbus	\$6,722.56	\$14,333.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$295,299.73
Total CDBG Program Funds Budgeted	N/A	\$295,299.73
Program Funds Drawdown	\$124,121.78	\$124,121.78
Obligated CDBG DR Funds	\$240,440.87	\$295,299.73
Expended CDBG DR Funds	\$124,121.78	\$124,121.78
City of Columbus	\$124,121.78	\$124,121.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <120% AMI category. Both homes will be rehabbed by Housing Partnerships in 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	-1	-1	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%...
Activity Title:	Redev/New Constr - Columubs

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$540,212.00
Total CDBG Program Funds Budgeted	N/A	\$540,212.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$540,212.00	\$540,212.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

4 vacant lots have been purchased for redevelopment/new construction. These homes will be built in late 2011 or 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 50%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$757,793.57
Total CDBG Program Funds Budgeted	N/A	\$757,793.57
Program Funds Drawdown	\$2,638.35	\$114,556.12
Obligated CDBG DR Funds	\$585,641.81	\$757,793.57
Expended CDBG DR Funds	\$2,638.35	\$114,556.12
City of Columbus	\$2,638.35	\$114,556.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The City has acquired 7 homes in the <50% AMI category. 1 home is complete and has a qualified homebuyer to purchase the property. 1 additional home is under construction currently and will be complete by the end of November. The remaining 5 homes will be rehabbed by Housing Partnerships in 2011. The city will work on finding qualified homebuyers for these properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/0
#Units other green	0	0/0

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Terre Haute

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$185,000.00
Total CDBG Program Funds Budgeted	N/A	\$185,000.00
Program Funds Drawdown	\$16,257.95	\$70,204.77
Obligated CDBG DR Funds	\$0.00	\$185,000.00
Expended CDBG DR Funds	\$16,257.95	\$70,204.77
City of Terre Haute	\$16,257.95	\$70,204.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and a portion has been drawn against the NSP1 funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%
Activity Title:	Land Banks - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$12,462.52	\$12,462.52
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$12,462.52	\$12,462.52
City of Terre Haute	\$12,462.52	\$12,462.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Completing quiet title process and other requirements for development on properties acquired through a tax certificate sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%.
Activity Title:	Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$86,292.00	\$130,712.00
Obligated CDBG DR Funds	\$155,580.00	\$200,000.00
Expended CDBG DR Funds	\$86,292.00	\$130,712.00
City of Terre Haute	\$86,292.00	\$130,712.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identified properties located within the targeted Central Eastside Neighborhood have been demolished.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%..
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$828,750.00
Total CDBG Program Funds Budgeted	N/A	\$828,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$63,750.00	\$828,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to complete the construction of 17 new residential units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50%
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Terre Haute

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$536,250.00
Total CDBG Program Funds Budgeted	N/A	\$536,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$63,750.00)	\$536,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to complete the construction of 11 new residential units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014
Activity Title:	Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Brazil

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$88,500.00
Total CDBG Program Funds Budgeted	N/A	\$88,500.00
Program Funds Drawdown	\$12,675.00	\$66,436.78
Obligated CDBG DR Funds	\$0.00	\$88,500.00
Expended CDBG DR Funds	\$12,675.00	\$66,436.78
City of Brazil	\$12,675.00	\$66,436.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 7 properties and has begun on 4 more. New Construction has begun on 7 homes. One Homeownership Counseling Course has been done and one homebuyer has been officially qualified. Several more in the process of being qualified.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 120%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Brazil

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$737,755.92
Total CDBG Program Funds Budgeted	N/A	\$737,755.92
Program Funds Drawdown	\$74,767.87	\$209,813.08
Obligated CDBG DR Funds	\$525,267.61	\$737,755.92
Expended CDBG DR Funds	\$31,915.12	\$166,960.33
City of Brazil	\$31,915.12	\$166,960.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is well underway for all of the properties. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is nearly complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is also nearly complete. Homes will be built on these lots using program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	-4	-5	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Brazil

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$609,094.08
Total CDBG Program Funds Budgeted	N/A	\$609,094.08
Program Funds Drawdown	\$51,343.88	\$166,885.10
Obligated CDBG DR Funds	\$440,205.33	\$609,094.08
Expended CDBG DR Funds	\$51,343.88	\$166,885.10
City of Brazil	\$51,343.88	\$166,885.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes are being constructed at this time. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is under contract for the rehabilitation. Demolition is nearly complete on 722 Warren and 2 new homes will be built here with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 50%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Cancelled

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Brazil

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Brazil	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-3	0	-3	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015
Activity Title:	Administration - Lafayette

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$370,200.00
Total CDBG Program Funds Budgeted	N/A	\$370,200.00
Program Funds Drawdown	\$68,577.73	\$68,577.73
Obligated CDBG DR Funds	\$370,200.00	\$370,200.00
Expended CDBG DR Funds	\$68,577.73	\$68,577.73
City of Lafayette	\$68,577.73	\$68,577.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Acquisition of all houses and the Chatham Square site is complete. Contracts for rehab have been let on eleven foreclosed properties. Scope of work has been prepared for the properties. All funds have been obligated. Rehab work has begun on 3 houses. Staff making daily visits to rehab sites. Weekly meeting between contractor, architect/construction manager and staff are held to review work and discuss issues re:rehab work. Staf is monitoring Davis Bacon for site preparation and infrastructure installation at Chatham site. A Davis Bacon monitoring agency has been procured for the construction of Chatham Square.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-015 - 120%.

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,234,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,234,000.00
Program Funds Drawdown	\$196,235.67	\$439,804.06
Obligated CDBG DR Funds	\$878,870.76	\$1,234,000.00
Expended CDBG DR Funds	\$196,235.67	\$439,804.06
City of Lafayette	\$196,235.67	\$439,804.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Eleven houses have been acquired. Contracts let for all houses. Rehab has started on 3 houses, 1 house has been deconstructed and new const is under way on that lot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/11

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,818,487.00
Total CDBG Program Funds Budgeted	N/A	\$1,818,487.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$2,020,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction of Chatham Square is scheduled to begin early Nov, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/36	0/36	0
# of Owner Units	0	0	0	0/0	0/9	0/9	0

# of Renter Units	0	0	0	0/0	0/27	0/27	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lafayette

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$4,150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction of Chatham Square is scheduled to begin early Nov, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/60	0/0	0/60	0
# of Renter Units	0	0	0	0/60	0/0	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%.
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of East Chicago

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,641,919.12
Total CDBG Program Funds Budgeted	N/A	\$1,641,919.12
Program Funds Drawdown	\$180,360.95	\$180,360.95
Obligated CDBG DR Funds	\$665,238.12	\$1,641,919.12
Expended CDBG DR Funds	\$180,360.95	\$180,360.95
City of East Chicago	\$180,360.95	\$180,360.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$603,959 additional funds were awarded to the project area for a total of \$1,580,640 for families earning 120% AMI. These projects are 9 single family homes, 4 townhomes, 15 of NVT II's units and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds are obligated. 3. Progress with marketing to homebuyers: St. Catherine's Hospital has signed an agreement to provide down-payment assistance to its employees and to allow direct marketing. Welcome center is now under construction. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: Site prep for the home owner lots is complete. Building permits requested (obtained on 10/14 and 2 single family homes under construction as of 10/18.)

Accomplishments Performance Measures**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/75	0/84	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 50%..
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of East Chicago

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$862,039.88
Total CDBG Program Funds Budgeted	N/A	\$862,039.88
Program Funds Drawdown	\$92,589.34	\$92,589.34
Obligated CDBG DR Funds	\$46,929.88	\$862,039.88
Expended CDBG DR Funds	\$92,589.34	\$92,589.34
City of East Chicago	\$92,589.34	\$92,589.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: 35 50% AMI townhomes under construction. Foundations are complete and vertical construction has begun. Also, 3rd phase of street reconstruction is complete. 6000 sq ft of community retail and community space is under construction.

>

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/33	0/0	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Michigan City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$14,767.51	\$14,767.51
Obligated CDBG DR Funds	\$280,000.00	\$280,000.00
Expended CDBG DR Funds	\$14,767.51	\$14,767.51
City of Michigan City	\$14,767.51	\$14,767.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Administrative services are obligated. Additional staff person hired to assist with NSP activities and paperwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120%.
Activity Title:	Demolition - Michigan City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Michigan City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$221,065.00
Total CDBG Program Funds Budgeted	N/A	\$221,065.00
Program Funds Drawdown	\$47,513.85	\$47,513.85
Obligated CDBG DR Funds	\$221,065.00	\$221,065.00
Expended CDBG DR Funds	\$47,513.85	\$47,513.85
City of Michigan City	\$47,513.85	\$47,513.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

Nine (9) demolitions completed this quarter. All demolitions expected to be completed by 12/31/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/17

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
907 Ohio	Michigan City	NA	46360
1715 Tennessee	Michigan City	NA	46360
121 Dole	Michigan city	NA	46360

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Michigan City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$773,947.00
Total CDBG Program Funds Budgeted	N/A	\$773,947.00
Program Funds Drawdown	\$13,838.65	\$13,838.65
Obligated CDBG DR Funds	\$773,947.00	\$773,947.00
Expended CDBG DR Funds	\$13,838.65	\$13,838.65
City of Michigan City	\$13,838.65	\$13,838.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

2 houses anticipate beginning construction during 4th quarter. Delay due to finding buyers for the single family homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$887,844.00
Total CDBG Program Funds Budgeted	N/A	\$887,844.00
Program Funds Drawdown	\$54,661.13	\$54,661.13
Obligated CDBG DR Funds	\$682,619.00	\$887,844.00
Expended CDBG DR Funds	\$54,661.13	\$54,661.13
City of Michigan City	\$54,661.13	\$54,661.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

All funds are obligated. Three properties acquired for rehabilitation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$637,144.00
Total CDBG Program Funds Budgeted	N/A	\$637,144.00
Program Funds Drawdown	\$7,989.10	\$7,989.10
Obligated CDBG DR Funds	(\$146,659.00)	\$637,144.00
Expended CDBG DR Funds	\$7,989.10	\$7,989.10
City of Michigan City	\$7,989.10	\$7,989.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Two Habitat houses are 90% complete and are expected to be 100% completed by 11/30/2010. Housing Development Corporation, HDC, a non-profit has 4 properties with tentative buyers. Construction scheduled to begin 4th quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018
Activity Title:	Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Mishawaka

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$63,000.00
Total CDBG Program Funds Budgeted	N/A	\$63,000.00
Program Funds Drawdown	\$28.44	\$28.44
Obligated CDBG DR Funds	\$63,000.00	\$63,000.00
Expended CDBG DR Funds	\$28.44	\$28.44
City of Mishawaka	\$28.44	\$28.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$913,381.94
Total CDBG Program Funds Budgeted	N/A	\$913,381.94
Program Funds Drawdown	\$284,708.93	\$284,708.93
Obligated CDBG DR Funds	\$585,757.78	\$913,381.94
Expended CDBG DR Funds	\$284,708.93	\$284,708.93
City of Mishawaka	\$284,708.93	\$284,708.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Seven (7) Properties: Four (4) properties acquired; Seven Properties have been demolished and await new construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%.
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$47,273.49	\$47,273.49
Obligated CDBG DR Funds	\$53,454.51	\$100,000.00
Expended CDBG DR Funds	\$47,273.49	\$47,273.49
City of Mishawaka	\$47,273.49	\$47,273.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

One (1) Property: Zero (0) property acquired this quarter. One (1) property has been demolished and new construction through the City's First Time Homebuyer Program has begun on the property.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50%
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$359,140.13
Total CDBG Program Funds Budgeted	N/A	\$359,140.13
Program Funds Drawdown	\$124,923.21	\$124,923.21
Obligated CDBG DR Funds	\$105,923.54	\$359,140.13
Expended CDBG DR Funds	\$124,923.21	\$124,923.21
City of Mishawaka	\$124,923.21	\$124,923.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Four (4) Properties: Zero (0) properties have been acquired this quarter. Four (4) properties have been demolished and one (1) property has a new Habitat for Humanity house completely built, that house will be closed on in the 4th quarter of 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50%.
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$156,516.75
Total CDBG Program Funds Budgeted	N/A	\$156,516.75
Program Funds Drawdown	\$25,785.33	\$25,785.33
Obligated CDBG DR Funds	\$94,241.75	\$156,516.75
Expended CDBG DR Funds	\$25,785.33	\$25,785.33
City of Mishawaka	\$25,785.33	\$25,785.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Five (5) Properties: Three (3) properties acquired; Two (2) properties scheduled to be demolished in the 4th quarter of 2010, Three (3) properties have been demolished and construction on a Habitat for Humanity House has begun on one (1) property

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019
Activity Title:	Administration - Muncie

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Muncie

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$167,333.00
Total CDBG Program Funds Budgeted	N/A	\$167,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$167,333.00	\$167,333.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

A subrecipient agreement was executed with the Muncie Housing Authority (MHA) on December 30, 2009. The Environmental Review Record (ERR) was submitted on February 24, 2010 and Release of Funds granted on March 4, 2010. A monitoring visit on 2/24/2010 revealed the need to substantially revise the project to meet the 50% set-aside and a stricter definition of "vacant property." MHA received proposals for developers on May 1, 2010, and an agreement was signed with Flaherty and Collins Development, LLC on May 27. A contract was signed with Young Architecture Services on June 11, 2010 for the 8-unit apartment. Last quarter, the report reflected the addition of Jackson Vine Apartments as a rehab component to meet the 25% set-aside. Section 106 review was completed and an amendment to the Environmental Review Record was underway. However, with the passage of the Dodd-Frank Act (P.L. 111-203), property restrictions were loosened for the set-aside, and we reverted to the original plans for Parkview. A budget modification to move \$400,000 from rehab to redevelopment was approved, and all property set-ups were submitted in August 2010. Required re-zoning for the parcels to receive the 8-unit apartment received favorable recommendation at a meeting of the Plan Commission on September 2 and should receive final approval by City Council on October 14.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50%.
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Muncie

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,732,667.00
Total CDBG Program Funds Budgeted	N/A	\$1,732,667.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,732,667.00	\$1,732,667.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

See Admin comments. Property Set-ups were completed and funding obligated against the relevant addresses. Vacant parcels to be redeveloped are already owned by the subrecipient, the Muncie Housing Authority. The developer signed an agreement with Flaherty and Collins Construction on June 1. Lumber was delivered to the first sites and work commenced on July 22, 2010. This reporting period, 6 single family houses were started, & are now approximately 60% completed. A reimbursement will be processed in the 4th Qtr.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020
Activity Title:	Administration - Hartford City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Hartford City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$117,000.00
Total CDBG Program Funds Budgeted	N/A	\$117,000.00
Program Funds Drawdown	\$23,100.00	\$94,350.00
Obligated CDBG DR Funds	\$0.00	\$117,000.00
Expended CDBG DR Funds	\$23,100.00	\$94,350.00
City of Hartford City	\$23,100.00	\$94,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab has begun on 2 rehab homes and new Construction will start fairly soon on 5 new homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%.
Activity Title:	Demolition - Hartford City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$59,970.50
Total CDBG Program Funds Budgeted	N/A	\$59,970.50
Program Funds Drawdown	\$20,552.08	\$36,018.08
Obligated CDBG DR Funds	\$58,516.50	\$59,970.50
Expended CDBG DR Funds	\$36,018.08	\$36,018.08
City of Hartford City	\$36,018.08	\$36,018.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	0/5

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$630,802.26
Total CDBG Program Funds Budgeted	N/A	\$630,802.26
Program Funds Drawdown	\$85,356.06	\$128,353.51
Obligated CDBG DR Funds	\$511,763.26	\$630,802.26
Expended CDBG DR Funds	\$81,307.10	\$128,353.51
City of Hartford City	\$81,307.10	\$128,353.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished And are under contract for new construction. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households benefitting	0	-2	-2	0/0	0/0	0/0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%....
Activity Title:	Land Bank Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$129,086.43
Total CDBG Program Funds Budgeted	N/A	\$129,086.43
Program Funds Drawdown	\$31,030.18	\$49,044.05
Obligated CDBG DR Funds	\$115,506.43	\$129,086.43
Expended CDBG DR Funds	\$38,510.95	\$49,044.05
City of Hartford City	\$38,510.95	\$49,044.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	0/8

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%.
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$533,201.29
Total CDBG Program Funds Budgeted	N/A	\$533,201.29
Program Funds Drawdown	\$104,350.71	\$151,340.41
Obligated CDBG DR Funds	\$391,599.53	\$533,201.29
Expended CDBG DR Funds	\$220,937.10	\$220,937.10
City of Hartford City	\$151,340.41	\$151,340.41
City of Mishawaka	\$69,596.69	\$69,596.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and a new construction contract has been signed. A rehab contract has been signed for 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$29,939.52
Total CDBG Program Funds Budgeted	N/A	\$29,939.52
Program Funds Drawdown	\$10,199.05	\$28,048.24
Obligated CDBG DR Funds	(\$20,658.37)	\$29,939.52
Expended CDBG DR Funds	\$1,079.73	\$28,048.24
City of Hartford City	\$1,079.73	\$28,048.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

316 N. Mill a bank REO, has been demolished and did not receive a bid for new construction for a single family home to be newly constructed (this lot will be combined with 708 W. Kickapoo (which was privately owned). It will be re-bid when program income is secured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-2	0	-2	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021
Activity Title:	Administration - Walkerton

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Town of Walkerton

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$154,263.00
Total CDBG Program Funds Budgeted	N/A	\$154,263.00
Program Funds Drawdown	\$38,161.94	\$130,318.10
Obligated CDBG DR Funds	\$0.00	\$154,263.00
Expended CDBG DR Funds	\$38,161.94	\$130,318.10
Town of Walkerton	\$38,161.94	\$130,318.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

For the Slum and Blighted properties, housing found for all relocated homeowners. Income verification updated on all tenants with relocation plans in place. Purchase agreements obtained for 75 of 79 properties. Demolition of 13 home completed. Rehab specs written for four foreclosed home. Rehab work completed on two homes. Senior Housing project construction completed with all units assigned to qualified renters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$55,493.01
Total CDBG Program Funds Budgeted	N/A	\$55,493.01
Program Funds Drawdown	\$879.00	\$55,123.01
Obligated CDBG DR Funds	\$1,249.00	\$55,493.01
Expended CDBG DR Funds	\$879.00	\$55,123.01
Town of Walkerton	\$879.00	\$55,123.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rehab construction completed on one home. Buyer identified and screened. Closing scheduled for one home to be sold to qualified buyer. Rehab spec written on two homes. One buyer identified and qualified. 5th home targeted for offer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,518,185.29
Total CDBG Program Funds Budgeted	N/A	\$1,518,185.29
Program Funds Drawdown	\$124,874.31	\$252,021.24
Obligated CDBG DR Funds	\$218,934.16	\$1,518,185.29
Expended CDBG DR Funds	\$124,874.34	\$252,021.27
Town of Walkerton	\$124,874.34	\$252,021.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

West York: Purchase offers accepted for 27/ 27 homeowners and 48/52 landlords. Escrow closing on 24 properties. Demolition and infrastructure contract awarded. Construction completed on Senior Housing Project with tenants to move in last week of October.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-3	-3	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$48,515.42
Total CDBG Program Funds Budgeted	N/A	\$48,515.42
Program Funds Drawdown	\$2,551.25	\$47,315.42
Obligated CDBG DR Funds	\$3,022.90	\$48,515.42
Expended CDBG DR Funds	\$2,551.25	\$47,315.42
Town of Walkerton	\$2,551.25	\$47,315.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rehab construction completed on one home. Buyer identified and screened. One home sold to qualified buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-3	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-021 - 50%.

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Town of Walkerton

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

-1

0/42

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,180,374.28
Total CDBG Program Funds Budgeted	N/A	\$1,180,374.28
Program Funds Drawdown	\$22,360.99	\$187,710.92
Obligated CDBG DR Funds	\$900,975.43	\$1,180,374.28
Expended CDBG DR Funds	\$22,360.99	\$187,710.92
Town of Walkerton	\$22,360.99	\$187,710.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

West York: Purchase offers accepted for 27/ 27 homeowners and 48/52 landlords. Escrow closing on 24 properties. Demolition and infrastructure contract awarded. Construction complete on Senior Housing with tenants to move in last week of October.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-5	0	-5	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022
Activity Title:	Administration - City of Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Elwood

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$202,600.00
Total CDBG Program Funds Budgeted	N/A	\$202,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$202,600.00	\$202,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is under contract and considered obligated in the DRGR..

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elwood

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,083,803.26
Total CDBG Program Funds Budgeted	N/A	\$1,083,803.26
Program Funds Drawdown	\$131,208.04	\$131,208.04
Obligated CDBG DR Funds	\$1,083,803.26	\$1,083,803.26
Expended CDBG DR Funds	\$131,208.04	\$131,208.04
City of Elwood	\$131,208.04	\$131,208.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Seven-(7) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction has begun in October 2010.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/7			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$231,743.20
Total CDBG Program Funds Budgeted	N/A	\$231,743.20
Program Funds Drawdown	\$45,358.72	\$45,358.72
Obligated CDBG DR Funds	\$231,743.20	\$231,743.20
Expended CDBG DR Funds	\$45,358.72	\$45,358.72
City of Elwood	\$45,358.72	\$45,358.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction has begun in October 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$508,312.54
Total CDBG Program Funds Budgeted	N/A	\$508,312.54
Program Funds Drawdown	\$91,373.16	\$91,373.16
Obligated CDBG DR Funds	\$508,312.54	\$508,312.54
Expended CDBG DR Funds	\$91,373.16	\$91,373.16
City of Elwood	\$91,373.16	\$91,373.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Three-(3) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction has begun in October 2010.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/3			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023
Activity Title:	Administration - City of New Albany

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of New Albany

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$348,195.00
Total CDBG Program Funds Budgeted	N/A	\$348,195.00
Program Funds Drawdown	\$3,984.06	\$3,984.06
Obligated CDBG DR Funds	\$0.00	\$348,195.00
Expended CDBG DR Funds	\$3,984.06	\$3,984.06
City of New Albany	\$3,984.06	\$3,984.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Albany

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,342,896.05
Total CDBG Program Funds Budgeted	N/A	\$2,342,896.05
Program Funds Drawdown	\$317,550.99	\$317,550.99
Obligated CDBG DR Funds	\$2,450,561.05	\$2,568,608.05
Expended CDBG DR Funds	\$388,559.99	\$388,559.99
City of New Albany	\$388,559.99	\$388,559.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 9/30, 11 single family homes acquired. Lead abatement commenced on 2 properties. Full obligation was attained during the quarter. The team faced difficulty in getting all properties under construction contract. Thanks to a strong team of contractors and our previously developed bidders list, we were successful in getting contracts executed. In the coming quarter, team focus turns to construction, marketing and homebuyer intake. We will face these challenges with a strong realtor team and lending partners. We will also be able to leverage our strong relationship with the neighborhood residents and the association in the in the target area, which is undertaking a marketing and rebranding initiative in conjunction with NSP implementation. During the next quarter, general construction will underway for 6 for of these properties. We expect them to be approximately 50% complete by 12/31.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Albany

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,695,822.64
Total CDBG Program Funds Budgeted	N/A	\$1,695,822.64
Program Funds Drawdown	\$323,344.00	\$323,344.00
Obligated CDBG DR Funds	\$1,695,822.64	\$1,695,822.64
Expended CDBG DR Funds	\$323,344.00	\$323,344.00
City of New Albany	\$323,344.00	\$323,344.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

10 properties acquired in total. 4 properties expected to be under construction during the next quarter. Challenge expected due to late season start to construction and potential weather impact delaying getting the properties under roof. Expectation is that the properties will be 50% complete by 12/31.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Albany

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,680,293.31
Total CDBG Program Funds Budgeted	N/A	\$1,680,293.31
Program Funds Drawdown	\$225,089.59	\$225,089.59
Obligated CDBG DR Funds	\$1,544,843.31	\$1,680,293.31
Expended CDBG DR Funds	\$225,089.59	\$225,089.59
City of New Albany	\$225,089.59	\$225,089.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 9/30, 6 single family homes acquired for rehabilitation. Lead abatement was completed for 1 home. Set aside requirements achieved and full obligation was attained during the quarter. The team faced difficulty in getting all properties under construction contract. Thanks to a strong team of contractors and our previously developed bidders list, we were successful in getting contracts executed. In the coming quarter, team focus turns to construction, marketing and homebuyer intake. We will face these challenges with a strong realtor team and lending partners. We will also be able to leverage our strong relationship with the neighborhood residents and the association in the in the target area, which is undertaking a marketing and rebranding initiative in conjunction with NSP implementation. During the next quarter, general construction will underway for 2 for of these properties. We expect them to be approximately 50% complete by 12/31.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Albany

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$464,172.00
Total CDBG Program Funds Budgeted	N/A	\$464,172.00
Program Funds Drawdown	\$21,996.00	\$21,996.00
Obligated CDBG DR Funds	\$464,172.00	\$464,172.00
Expended CDBG DR Funds	\$21,996.00	\$21,996.00
City of New Albany	\$21,996.00	\$21,996.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

During the quarter, 1 property was acquired. There are a total of 2 50% properties designated for redevelopment/new construction. 1 property is scheduled to begin general construction in the next quarter and will be approximately 50% complete by 12/31.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024
Activity Title:	Administration - City of Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Goshen

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$139,706.00
Total CDBG Program Funds Budgeted	N/A	\$139,706.00
Program Funds Drawdown	\$4,002.20	\$52,221.08
Obligated CDBG DR Funds	(\$60,294.00)	\$139,706.00
Expended CDBG DR Funds	\$4,002.20	\$52,221.08
City of Goshen	\$4,002.20	\$52,221.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Developer agreements were executed with LaCasa and Habitat. 100% obligation was achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,301,309.03
Total CDBG Program Funds Budgeted	N/A	\$1,301,309.03
Program Funds Drawdown	\$0.00	\$48,205.13
Obligated CDBG DR Funds	\$1,133,320.33	\$1,301,309.03
Expended CDBG DR Funds	\$0.00	\$48,205.13
City of Goshen	\$0.00	\$48,205.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

17 properties acquired, 4 for <50% AMI. 10 rehab contracts executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%.
Activity Title:	Demolition - City of Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$21,630.68
Total CDBG Program Funds Budgeted	N/A	\$21,630.68
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$675.00	\$21,630.68
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Three single-family demolition only completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Goshen

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$696,092.98
Total CDBG Program Funds Budgeted	N/A	\$696,092.98
Program Funds Drawdown	\$0.00	\$15,453.46
Obligated CDBG DR Funds	\$680,639.52	\$696,092.98
Expended CDBG DR Funds	\$0.00	\$15,453.46
City of Goshen	\$0.00	\$15,453.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

17 properties acquired, 4 for <50% AMI. 10 rehab contracts executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50%...
Activity Title:	Redev/New Constr - goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Goshen

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,908.31
Total CDBG Program Funds Budgeted	N/A	\$2,908.31
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,908.31	\$2,908.31
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

One tax sale parcel acquired for Redev/New Construction. The parcel contains two platted lots and a single-family home will be built on each lot.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025
Activity Title:	Administration - City of Anderson

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Anderson

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$280,396.00
Total CDBG Program Funds Budgeted	N/A	\$280,396.00
Program Funds Drawdown	\$37,902.46	\$70,800.25
Obligated CDBG DR Funds	\$60,396.00	\$280,396.00
Expended CDBG DR Funds	\$44,923.48	\$70,800.25
City of Anderson	\$44,923.48	\$70,800.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Current staff members continued to track progress and expenditures on all activities; received additional funding based on request after achieving 90% obligation by June 30, 2010; responded to issues with acquisition and rehabilitation funding and made budget modifications as necessary.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120%
Activity Title:	Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Activity Status:

Cancelled

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/31/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Anderson

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Anderson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	0	0	0/0	0/4	0/4	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120%.
Activity Title:	Demolition - City of Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Anderson

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$481,034.68
Total CDBG Program Funds Budgeted	N/A	\$481,034.68
Program Funds Drawdown	\$371,712.13	\$372,278.13
Obligated CDBG DR Funds	\$93,751.55	\$481,034.68
Expended CDBG DR Funds	\$371,712.13	\$372,278.13
City of Anderson	\$371,712.13	\$372,278.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Staff coordinated with Municiple Development in the completion of 42 of 43 demolitions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	29	29/44

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
414 W 2nd St	Anderson	NA	46016
1424 W 9th St	Anderson	NA	46016
1314 Nichol Ave	Anderson	NA	46016
1015 Madison Ave	Anderson	NA	46016
1647 W 7th St	Anderson	NA	46016
310 W 3rd St	Anderson	NA	46016
303 W 3rd St	Anderson	NA	46016
1104 W 13th St	Anderson	NA	46016
1333 W 9th St	Anderson	NA	46016
420 W 2nd St	Anderson	NA	46016
1029 Nichol Ave	Anderson	NA	46016
228 W 4th St	Anderson	NA	46016
215 W 3rd St	Anderson	NA	46016
324 W 5th st	Anderson	NA	46016
326 W 4th St	Anderson	NA	46016
1630 W 14th St	Anderson	NA	46016
1319 Madison Ave	Anderson	NA	46016
504 W 3rd St	Anderson	NA	46016
415 W 2nd St	Anderson	NA	46016
327 W 5th St	Anderson	NA	46016
1216 W 6th St	Anderson	NA	46016
418 W 2nd St	Anderson	NA	46016
1526 W 9th St	Anderson	NA	46016
207 W 4th St	Anderson	NA	46016
121 W 4th St	Anderson	NA	46016
1125 W 9th St	Anderson	NA	46016
1325 W 11th St	Anderson	NA	46016
1216 Madison Ave	Anderson	NA	46016
1220 W 9th St	Anderson	NA	46016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50%
Activity Title:	Acq/Rehab - City of Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Anderson

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$650,183.77
Total CDBG Program Funds Budgeted	N/A	\$650,183.77
Program Funds Drawdown	\$240,112.76	\$241,612.76
Obligated CDBG DR Funds	\$648,683.77	\$650,183.77
Expended CDBG DR Funds	\$240,112.76	\$241,612.76
City of Anderson	\$240,112.76	\$241,612.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Acquired one additional single family home and have one offer to purchase a multi family structure; rehabilitation of all seven single family units underway; awaiting bank response in short-sale of multi family unit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50%..
Activity Title:	Redev/New Constr - City of Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Anderson

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,392,344.55
Total CDBG Program Funds Budgeted	N/A	\$1,392,344.55
Program Funds Drawdown	\$530,369.88	\$561,310.83
Obligated CDBG DR Funds	\$66,408.00	\$1,392,344.55
Expended CDBG DR Funds	\$530,369.88	\$561,310.83
City of Anderson	\$530,369.88	\$561,310.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Construction of five single family homes 75% complete; responded to issues with manufacturer/installer of one modular home concerning contract requirements, new supplier obtained and construction underway 9/25/10; construction of five additional modular homes through subrecipient confirmed with orders in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026
Activity Title:	Administration - Richmond

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

03/19/2010

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Richmond

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$260,000.00
Total CDBG Program Funds Budgeted	N/A	\$260,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$260,000.00	\$260,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project management meetings were held weekly. Requirements for contractors and specifications were established. Bid specs for New Construction, rehabilitation, & landscaping, IHCD and city requirements were compiled for bid documents. Pre-bid meetings were held. Bid legals were advertised in local newspaper. Bids were received and analyzed. Contractors were verified. Budget was reviewed. 2 modifications were submitted to IHCD and approved. Final setup was submitted with 100% obligation obtained prior to deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,021,713.50
Total CDBG Program Funds Budgeted	N/A	\$1,021,713.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,021,713.50	\$1,021,713.50
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Title searches & appraisals were completed. Purchase offers were presented and accepted for properties. Five (5) properties were acquired. Bids were accepted and Analyzed. Budget was revised. Bids were awarded for rehabilitation & landscaping. All contracts were signed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-026 - 120%.

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

03/19/2010

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120%....
Activity Title:	Land Bank Acq - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$66,833.50
Total CDBG Program Funds Budgeted	N/A	\$66,833.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$66,833.50	\$66,833.50
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

Title searches & appraisals were completed. Offers were presented and accepted for properties. Five (5) properties were acquired. Rehabilitation will be completed with program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Richmond

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$539,618.00
Total CDBG Program Funds Budgeted	N/A	\$539,618.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$539,618.00	\$539,618.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Two (2) duplexes were acquired through County Commissioner Sale. Rehabilitation & Landscaping on the 2 properties were bid. Bids were accepted. Bids were analyzed and contractors verified. Bids were awarded and contracts were signed for both rehabilitation and landscaping.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%.
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Richmond

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,111,835.00
Total CDBG Program Funds Budgeted	N/A	\$1,111,835.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,111,835.00	\$1,111,835.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Five (5) vacant properties were acquired through County Commissioner Sale. New Construction on the 5 properties was bid. Bids were accepted on July 22, 2010. Bids were analyzed and contractors verified. Bids were awarded and contracts were signed. Construction should start no later than November.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027
Activity Title:	Administration - Union City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Union City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$82,000.00
Total CDBG Program Funds Budgeted	N/A	\$82,000.00
Program Funds Drawdown	\$11,050.00	\$39,200.00
Obligated CDBG DR Funds	\$0.00	\$82,000.00
Expended CDBG DR Funds	\$11,050.00	\$39,200.00
City of Union City	\$11,050.00	\$39,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

8 homes are acquired, 2 are under contract for rehabilitation, 4 are under contract for demolition, 4 are under contract for new construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$163,326.70
Total CDBG Program Funds Budgeted	N/A	\$163,326.70
Program Funds Drawdown	\$1,050.00	\$59,316.21
Obligated CDBG DR Funds	\$102,346.70	\$163,326.70
Expended CDBG DR Funds	\$1,650.00	\$59,916.21
City of Union City	\$1,650.00	\$59,916.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab contracts have been signed and rehabilitation is well underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%...
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$6,525.00
Total CDBG Program Funds Budgeted	N/A	\$6,525.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,525.00	\$6,525.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

355 High Street will be demolished using program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%....
Activity Title:	Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$435,113.76
Total CDBG Program Funds Budgeted	N/A	\$435,113.76
Program Funds Drawdown	\$22,547.50	\$24,852.90
Obligated CDBG DR Funds	\$382,513.76	\$435,113.76
Expended CDBG DR Funds	\$21,947.50	\$24,252.90
City of Union City	\$21,947.50	\$24,252.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes will be constructed on those sites. The city has a pending offer on 334 Clifford street and plan to close as soon as the Section 106 is complete. It will be demolished and a new home will be built here with program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$511,034.54
Total CDBG Program Funds Budgeted	N/A	\$511,034.54
Program Funds Drawdown	\$24,630.12	\$61,944.77
Obligated CDBG DR Funds	\$389,070.09	\$511,034.54
Expended CDBG DR Funds	\$24,630.12	\$61,944.77
City of Union City	\$24,630.12	\$61,944.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

739 N. Union and 736 N. Union has been demolished and single family homes will be constructed on the site. 412 N Plum is still under going section 106 review. It will be demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028
Activity Title:	Administration - City of Washington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Washington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,300.00
Total CDBG Program Funds Budgeted	N/A	\$400,300.00
Program Funds Drawdown	\$120,118.42	\$120,118.42
Obligated CDBG DR Funds	\$70,000.00	\$400,300.00
Expended CDBG DR Funds	\$120,118.42	\$120,118.42
City of Washington	\$120,118.42	\$120,118.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening,

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120%
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Washington

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,254,880.00
Total CDBG Program Funds Budgeted	N/A	\$1,254,880.00
Program Funds Drawdown	\$44,920.00	\$44,920.00
Obligated CDBG DR Funds	\$1,254,880.00	\$1,254,880.00
Expended CDBG DR Funds	\$44,920.00	\$44,920.00
City of Washington	\$44,920.00	\$44,920.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has all 10 units under construction. 7 units are in the rough framing stages with roofing to be installed in the next days. The remaining 3 units are ready for framing to begin in the next week.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50%
Activity Title:	Acq/Rehab - City of Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Washington

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$979,200.00
Total CDBG Program Funds Budgeted	N/A	\$979,200.00
Program Funds Drawdown	\$103,258.50	\$103,258.50
Obligated CDBG DR Funds	\$979,200.00	\$979,200.00
Expended CDBG DR Funds	\$103,258.50	\$103,258.50
City of Washington	\$103,258.50	\$103,258.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has acquired 10 properties for development. The general contractor has completed site work, foundations and footings, unit masonry, concrete flat work, plumbing rough in, pest control on 6 units. Work is ongoing at these 6 sites with work to begin on the remaining 4 in the next weeks. Infrastructure work is schedule to begin with clearing and grubbing of the site and relocation of utilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50%.
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Washington

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,465,620.00
Total CDBG Program Funds Budgeted	N/A	\$1,465,620.00
Program Funds Drawdown	\$170,400.00	\$170,400.00
Obligated CDBG DR Funds	\$1,465,620.00	\$1,465,620.00
Expended CDBG DR Funds	\$170,400.00	\$170,400.00
City of Washington	\$170,400.00	\$170,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The City of Washington has acquired 9 sites for development of single family homes. Currently work is underway including site work, footers, foundations, flat work and rough framing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood Community Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$459,921.00
Total CDBG Program Funds Budgeted	N/A	\$459,921.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$459,921.00	\$459,921.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We acquired two homes for acquisition and rehabilitation and have construction contracts all properties. One of these homes was acquired through the City of Indianapolis land bank and is awaiting quiet title action. A third property has a pending purchase agreement and should close by the end of the month. This property also has a construction contract written on it as well. All funds have been obligated for these properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120%..
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood Community Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,340,079.00
Total CDBG Program Funds Budgeted	N/A	\$1,340,079.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,340,079.00	\$1,340,079.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Contract has been awarded to Shiel Sexton for the Commonwealth redevelopment of the former IPS School #3. Site is owned by ECDC. Variances are secured. Section 106 Review approved. The construction period should not exceed 12 months.

>

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Englewood Community Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$111,180.00
Total CDBG Program Funds Budgeted	N/A	\$111,180.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$111,180.00	\$111,180.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have acquired a home through the City of Indianapolis Land Bank for rehabilitation. This home will be rehabilitated through a partnership with Habitat for Humanity of Greater Indianapolis. All funds have been obligated for this property.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%.
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Englewood Community Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$488,820.00
Total CDBG Program Funds Budgeted	N/A	\$488,820.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$488,820.00	\$488,820.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Contract has been awarded to Shiel Sexton for the CommonWealth redevelopment of the former IPS School #3. Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Construction has begun. Claims have been submitted, but not yet approved to IHCD. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. All funds obligated. ECDC has continued to engage financial institutions in order to cash flow the project. It appears as if the primary cash flow source will be a social investment fund set up by State Farm Insurance. Have made numerous presentations to community organizations and other community development organizations. Organizing other congregations to support the work of the CommonWealth, particularly the supportive housing elements of the project. Working to attain additional funding through an Energy Efficiency grant and Lead Remediation Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120%
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$5,109,008.00
Total CDBG Program Funds Budgeted	N/A	\$5,109,008.00
Program Funds Drawdown	\$350,500.67	\$444,896.33
Obligated CDBG DR Funds	\$3,849,391.00	\$5,109,008.00
Expended CDBG DR Funds	\$350,500.67	\$444,896.33
Hoosier Uplands Economic Development Corp	\$350,500.67	\$444,896.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

Redevelopment work on College Hill Apartments (24 units) began and is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 50%
Activity Title:	Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$46,780.00
Total CDBG Program Funds Budgeted	N/A	\$46,780.00
Program Funds Drawdown	\$14,784.48	\$14,784.48
Obligated CDBG DR Funds	\$32,301.00	\$46,780.00
Expended CDBG DR Funds	\$14,784.48	\$14,784.48
Hoosier Uplands Economic Development Corp	\$14,784.48	\$14,784.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

Rehab of home began and is ongoing. Rehab is expected to be completed during 4th quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
